

<b>SRB Programme</b>	<b>Allocation</b>	<b>Proposed Spend</b>	<b>Over /(Under) Spend</b>
Core Regeneration	11,166,300	11,146,469	-19,831
Belgrave	5,247,562	4,947,247	-300,315
Braunstone	1,371,800	1,367,188	-4,612
Leicester North West	12,350,000	12,727,905	377,905
Saffron	1,900,000	1,827,869	-72,131
Greater Humberstone	7,410,000	7,175,827	-234,173
Management & Admin	2,076,088	2,076,088	0
<b>Totals</b>	<b>41,521,750</b>	<b>41,268,593</b>	<b>-253,157</b>